

- Equipped to pull twin 75' trawls or equivalent. Will consider a stern trawler that pulls a single net equivalent to the twin 75's.
- In turn key condition and not known to be in need of major overhaul or repair.
- Enough interior space to install sleeping quarters for a crew of 12. Sleeping quarters will need to be accessible from the main cabin of the boat without having to go outside, and must be designed to have two exits.
- Two complete heads with sink and shower, or the capability of having them added.
- Salt water wash down system for the back deck.
- Adequate deck lighting for night work on the back deck.
- Enough deck space to allow for the installation of scientific gear.
- Hydraulic system that can be modified to allow for the installation of additional fishing gear such as a longline reel or trap hauler as needed.
- Clean well-lit engine room.

Condition of the vessel and engines is of the utmost importance. Maintenance records must be available to document care of boat. Any selected vessel purchase will be conditional upon a satisfactory survey in and out of water done at our expense.

A DNR crew of 3 would travel to the port where the vessel was moored. An independent survey of the vessel would be undertaken to ensure the purchase for the state is a sound one. Transit costs from the vessels home port to Charleston and other associated expenses would be incurred. Transfer of trawl gear, rigging and non-trawl gear would be required. Some post acquisition interior modifications will be necessary to outfit a vessel with crew quarters and gear specific to DNR needs. Once the transition is complete the R/V Lady Lisa would then be decommissioned and disposal completed.

Estimated Purchase Cost	\$900,000	
Assess viability of vessel	13,500	(Travel and inspection)
Vessel refit	193,000	
One Time Transition Costs	100,000	(Decommissioning)
Taxes	500	
Total	\$1,207,000	

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?*

## R/V *Lady Lisa* - Interior



1



2

# R/V *Lady Lisa* – Interior



3



4



## R/V *Lady Lisa*-Interior



5



6

<b>AGENCY NAME:</b>	Department of Natural Resources		
<b>AGENCY CODE:</b>	P240	<b>SECTION:</b>	47

## **FORM B2 – NON-RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	11
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	State Water Planning-Pee Dee Basin
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	\$1,500,000
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*What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
	<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding
<input type="checkbox"/>	Related to a Recurring request – If so, Priority # _____	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input checked="" type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	<p>State Water Planning: Measure 1.1.1 Use hydrology information to develop regional water plans to ensure surface and groundwater of suitable quality is available for all users.</p> <p>Funding will support the work of the eight Basin Advisory Councils that will develop the State Water Plan from the bottom up with the help of stakeholders. Outside contractors will be needed to help develop different aspects of the regional water plans. Needs for hydrology information also need to be addressed: The surface water models were based on 2013 data and a 5-year update is needed to assure that regional water plans are on the basis of up-to-date water availability information. In addition, the regional groundwater model needs to be completed so that the amount of supplemental water can be understood and integrated into the plans. Different aspects of Water Demand Forecasting also will require outside contractors.</p>
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<b>AGENCY NAME:</b>	<b>Department of Natural Resources</b>		
<b>AGENCY CODE:</b>	<b>P240</b>	<b>SECTION:</b>	<b>47</b>

*Evaluation:* The development of the eight regional water plans by the Basin Advisory Councils.

*What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

#### **RECIPIENTS OF FUNDS**

**Other Operating:** Goods and services for program operations obtained by following the state procurement code

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

#### **JUSTIFICATION OF REQUEST**

**SECTION 49-3-40.** Powers and duties of department.

(a) The department shall advise and assist the Governor and the General Assembly in:

(1) formulating and establishing a comprehensive water resources policy for the State, including coordination of policies and activities among the state departments and agencies;

(2) developing and establishing policies and proposals designed to meet and resolve special problems of water resource use and control within or affecting the State, including consideration of the requirements and problems of urban and rural areas;

(7) such other water resources planning, policy formulation and coordinating functions as the Governor and the General Assembly may designate.

(b) The department is authorized to conduct or arrange for such studies, inquiries, surveys or analyses as may be relevant to its duties in assisting the Governor and the General Assembly in the implementation of the policy declared in this chapter, and in developing recommendations for the General Assembly

(3) be authorized to appoint such interdepartmental and public advisory boards as necessary to advise them in developing policies for recommendations to the Governor and the General Assembly.

The request is prompted by these legislatively described duties. On the basis of that legislation, the authorization of studies and of the appointment of advisory boards are defined as relevant to development of water policy.

Surface water and groundwater modelling are important components of understanding water availability and provide critical information in the development of policy to address specific water-use problems. Water-demand forecasting is equally important in developing policy because it will define areas of growth and economic development which could generate water-use problems between growing urban and adjacent rural areas. The eight regional Basin Advisory Committees will require coordination and support is needed. The eight Basin Advisory Committees are key to the development of the new State Water Plan by establishing a dynamic, flexible water-planning process from the bottom up. Water-use problems are best understood on the local level, and a bottom-up approach will define needed policy and coordination functions. The hiring of outside contractors will be important in developing policy because the running and

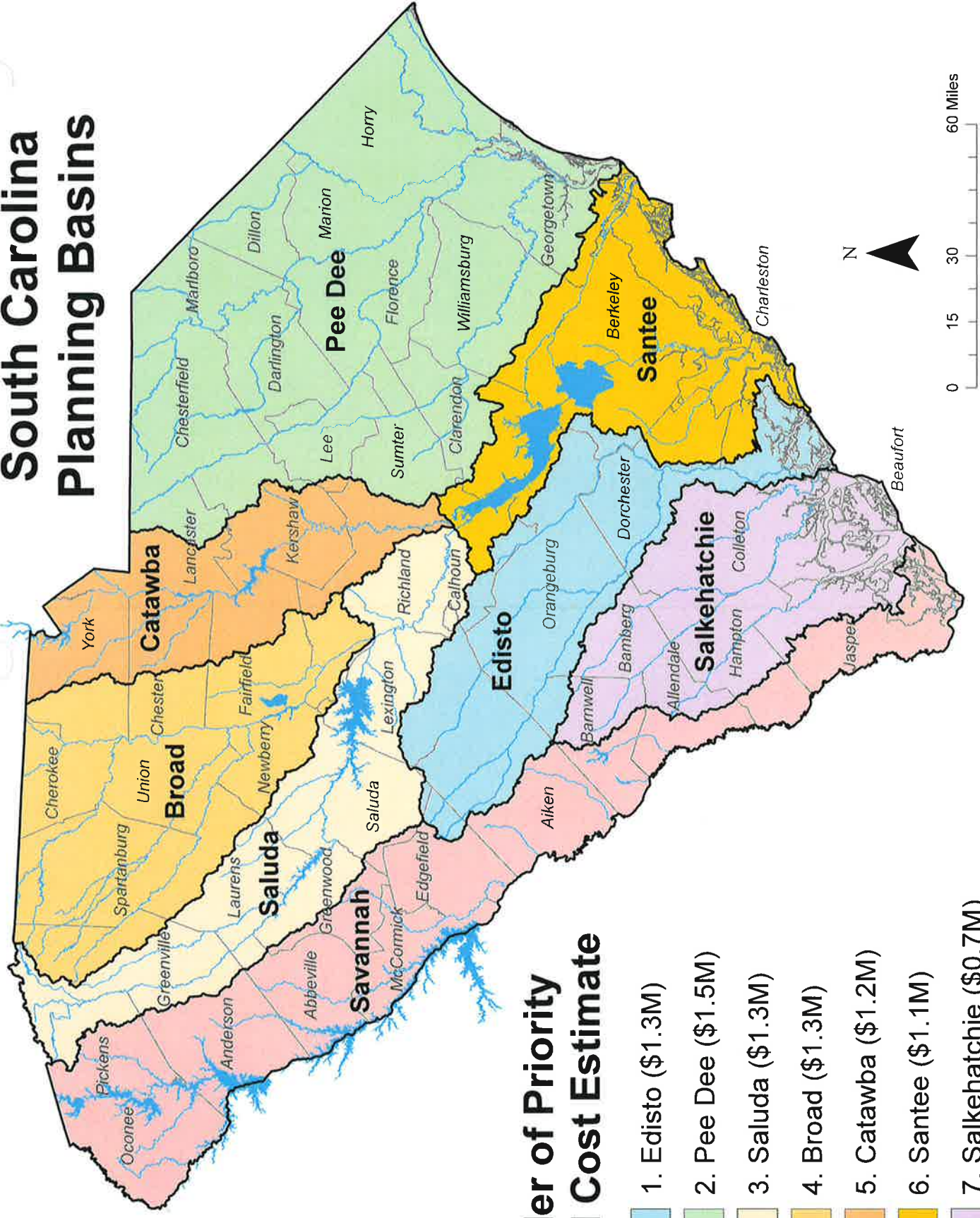
<b>AGENCY NAME:</b>	<b>Department of Natural Resources</b>		
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	<p>analysis of models and the further development of water-demand forecasts will be a critical part of defining policy.</p> <p><i>Impact:</i> If the funds are not received, we will not be able to move water planning forward to develop a new State Water Plan which will have the potential to affect the economy of and quality of life in South Carolina.</p> <p>Request may create a need for recurring funds to support and maintain future water-planning efforts.</p>
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*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?*



# South Carolina Planning Basins



## Order of Priority and Cost Estimate

1. Edisto (\$1.3M)
2. Pee Dee (\$1.5M)
3. Saluda (\$1.3M)
4. Broad (\$1.3M)
5. Catawba (\$1.2M)
6. Santee (\$1.1M)
7. Salkehatchie (\$0.7M)
8. Savannah (\$1.6M)



<b>AGENCY NAME:</b>	Department of Natural Resources		
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## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>12</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Agency Headquarters Relocation</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>General: \$2,598,924</b> <b>Federal:</b> <b>Other:</b> <b>Total: \$2,598,924</b>
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*What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	<b>0.00</b>
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b> <input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience <input type="checkbox"/> Change in case load/enrollment under existing program guidelines <input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program <input type="checkbox"/> Non-mandated program change in service levels or areas <input type="checkbox"/> Proposed establishment of a new program or initiative <input type="checkbox"/> Loss of federal or other external financial support for existing program <input type="checkbox"/> Exhaustion of fund balances previously used to support program <input type="checkbox"/> IT Technology/Security related <input checked="" type="checkbox"/> Consulted DTO during development <input type="checkbox"/> Related to a Non-Recurring request – If so, Priority # _____
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<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b> <input type="checkbox"/> Education, Training, and Human Development <input type="checkbox"/> Healthy and Safe Families <input type="checkbox"/> Maintaining Safety, Integrity, and Security <input type="checkbox"/> Public Infrastructure and Economic Development <input checked="" type="checkbox"/> Government and Citizens
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<b>ACCOUNTABILITY OF FUNDS</b>	<b>5.1 To continuously evaluate and improve administrative and business processes, efficiency, effectiveness, and internal/external service delivery with a focus on transparency, communications, accountability, and the integration of new technologies.</b>
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*What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

<b>AGENCY NAME:</b>	<b>Department of Natural Resources</b>		
<b>AGENCY CODE:</b>	<b>P240</b>	<b>SECTION:</b>	<b>47</b>

### RECIPIENTS OF FUNDS

**Other Operating:** The successful vendor emerging from the process managed by the Department of Administration – Real Estate Division that identifies a suitable space that meets the needs of the agency.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

### JUSTIFICATION OF REQUEST

This request for **\$2,081,500** is based on the proposed annual cost in rent needed for the agency to relocate the Headquarters Office from the current Dennis Building location to a facility outside of the immediate downtown Columbia area.

The continuing loss of adjacent public parking spaces on Assembly and Pendleton Streets creates challenges for customers that need to visit department offices located in the Dennis Building. The completion last year of a multi-story housing building across Assembly St has added to congestion and impacted the minimal amount of available street parking. As a result, the agency completed the relocation of all customer service functions for hunting & fishing licenses and Boat/Motor Titling & Registration to the State Farmers Market last May. While it is not preferred to have offices spread across multiple locations in the greater Columbia area, the new location has been well received by DNR customers. Additionally, it is not critical to the mission of the department to be located on the Capitol Complex. The departure of the Agency will also allow The Department of Administration an opportunity to efficiently repurpose the vacated space for the remaining Dennis Building occupants.

Working through the Department of Administration, a solicitation was recently conducted for office space with adequate parking and public access to meet the needs of our customers, as well as to meet state space utilization standards. Consolidating the Headquarters with offsite customer service functions, law enforcement training staff and wildlife staff could be accomplished with approximately 65,000 rentable square feet.

The current rent expense for 61,981 rentable square feet in the Dennis Building is \$490,897. However, this expense is based on the department paying a reduced rental rate of \$7.92/SF. The Department of Administration is in the process of ensuring all agencies are paying the standard approved rental rate of \$11.29/SF for state-owned space, so the future rent expense for the department in the Dennis building will increase.

If this funding request is not approved the department will have to maintain the status quo.

The request is based on the following new expenses to the agency should funding for relocation be approved.

Annual Rent (with escalation)	\$1,752,135
Utilities	250,365
DTO-Server Relocation Lease	572,424
Network Bandwidth	<u>24,000</u>
Total	<b>\$2,598,924</b>

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	Timing of the lease term to take place after January would offset rent payments with one time relocation costs. Those costs would include:		
	Moving costs		\$195,000
	Open workspace furniture		\$684,000
	Fiber lines		<u>7,000</u>
	Total		\$886,000

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

<b>AGENCY NAME:</b>	Department of Natural Resources		
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## FORM B1 – RECURRING OPERATING REQUEST

<b>AGENCY PRIORITY</b>	13	<i>Provide the Agency Priority Ranking from the Executive Summary.</i>
<b>TITLE</b>	Heritage Trust-Cultural Resource Management	
	<i>Provide a brief, descriptive title for this request.</i>	
<b>AMOUNT</b>	<b>General:</b> <b>Federal:</b> <b>Other: \$278,559</b> <b>Total: \$278,559</b>	
	<i>What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.</i>	
<b>NEW POSITIONS</b>	6.00	<i>Please provide the total number of new positions needed for this request.</i>
<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b> <input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience <input checked="" type="checkbox"/> Change in case load/enrollment under existing program guidelines <input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program <input checked="" type="checkbox"/> Non-mandated program change in service levels or areas <input type="checkbox"/> Proposed establishment of a new program or initiative <input type="checkbox"/> Loss of federal or other external financial support for existing program <input type="checkbox"/> Exhaustion of fund balances previously used to support program <input type="checkbox"/> IT Technology/Security related <input type="checkbox"/> Consulted DTO during development <input type="checkbox"/> Related to a Non-Recurring request – If so, Priority # _____	
<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b> <input checked="" type="checkbox"/> Education, Training, and Human Development <input type="checkbox"/> Healthy and Safe Families <input type="checkbox"/> Maintaining Safety, Integrity, and Security <input type="checkbox"/> Public Infrastructure and Economic Development <input type="checkbox"/> Government and Citizens	
<b>ACCOUNTABILITY OF FUNDS</b>	Requested funding addresses the following in the accountability report: 1) Goal 1; Strategy 1.2; Measure 1.2.1:  This funding request supports the Heritage Trust Program in the management of the 76 Heritage Preserves. Additional FTEs are necessary to meet the resource management, research, public outreach and regulatory compliance goals of Heritage Trust Program. Work is currently conducted by part-time temporary staff within the Cultural Resource Management Program of Heritage Trust. Part-time temporary staff wages are insufficient	



<b>AGENCY NAME:</b>	<b>Department of Natural Resources</b>		
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to maintain qualified individuals necessary to meet our program goals. The funds are authorized by the Heritage Trust Advisory Board (HTAB) and the SCDNR Board to be provided from the Heritage Trust Fund, which is not appropriated, but derived from a percentage of document stamp fees for real estate transactions. The use of these funds would be evaluated through the annual accountability report and regular reports to the HTAB and SCDNR Board.

*What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

#### **RECIPIENTS OF FUNDS**

Personal Services: Candidates qualified and hired to fill FTE's

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

#### **JUSTIFICATION OF REQUEST**

SCDNR is responsible for comprehensive management of the Heritage Trust properties, conducting archeological investigations and a public outreach archeology program, compliance with state and federal regulations, managing historic structures and ruins, monitoring 24 properties listed on the National Register of Historic Places and reporting to the SC Dept. of Archives and History per the programmatic agreement between the two agencies for management of state-owned listed properties. This program is also charged with maintaining and inspecting walking trails, parking lots, property lines, forest resources and grassed acres on 17 Cultural Heritage Preserves, inventories of all properties for rare and endangered plant and animal species and areas of high or unique biodiversity or special habitats. Access for the public is one of the priorities of the Heritage Trust Program as well as educating the public regarding the history and significance of these important state assets. As additional properties have recently been acquired through purchase, donation or mitigation, additional authority is needed to adequately provide for the management of these properties that have been given the highest protection available under South Carolina law.

##### Personal Services

	Salary	Fringe	Total
4.00 CE60-Archeologist II	\$133,976	\$54,930	\$188,906
1.00 BC20-Public Info Coord	\$33,494	\$13,732	\$47,226
1.00 LE90-Natural Resource Tech	\$30,090	\$12,337	<u>\$42,427</u>
			\$278,559

No restricted fund vacancies exist in this area.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

<b>AGENCY NAME:</b>	Department of Natural Resources		
<b>AGENCY CODE:</b>	P240	<b>SECTION:</b>	47

## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	14	<i>Provide the Agency Priority Ranking from the Executive Summary.</i>
<b>TITLE</b>	Wild Turkey Research, Tagging & Harvest Reporting	
	<i>Provide a brief, descriptive title for this request.</i>	
<b>AMOUNT</b>	General: Federal: Other: \$475,000 Total: \$475,000	
	<i>What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.</i>	
<b>NEW POSITIONS</b>	0.00	<i>Please provide the total number of new positions needed for this request.</i>
<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b> <input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience <input type="checkbox"/> Change in case load/enrollment under existing program guidelines <input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program <input type="checkbox"/> Non-mandated program change in service levels or areas <input type="checkbox"/> Proposed establishment of a new program or initiative <input type="checkbox"/> Loss of federal or other external financial support for existing program <input type="checkbox"/> Exhaustion of fund balances previously used to support program <input type="checkbox"/> IT Technology/Security related <input type="checkbox"/> Consulted DTO during development <input type="checkbox"/> Related to a Non-Recurring request – If so, Priority # _____	
<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b> <input type="checkbox"/> Education, Training, and Human Development <input type="checkbox"/> Healthy and Safe Families <input type="checkbox"/> Maintaining Safety, Integrity, and Security <input type="checkbox"/> Public Infrastructure and Economic Development <input checked="" type="checkbox"/> Government and Citizens	
<b>ACCOUNTABILITY OF FUNDS</b>	4.1 Conserve freshwater fish and wildlife species in South Carolina 4.1.1 Species identified, sufficient funding obtained and field work conducted to report on required information  The department must develop a harvest reporting system through electronic and telephonic channels per Act 51 (S.575)	

<b>AGENCY NAME:</b>	<b>Department of Natural Resources</b>		
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*What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

#### **RECIPIENTS OF FUNDS**

Other Operating: Goods and services for program operations obtained by following the state procurement code. Most of these expenditures would be provided through state contract vendors.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

#### **JUSTIFICATION OF REQUEST**

As part of the Wild Turkey research program, the department has received authority to charge a user fee for sportsmen hunting wild turkey during the established season. The revenue is required to be expended for wild turkey research, the production and distribution of turkey tags and the establishment of a harvest reporting system. The department estimates these costs to total approximately \$475,000.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

<b>AGENCY NAME:</b>	Department of Natural Resources		
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## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>15</b>	<i>Provide the Agency Priority Ranking from the Executive Summary.</i>
<b>TITLE</b>	<b>Water Recreation Resource Fund Projects</b> <i>Provide a brief, descriptive title for this request.</i>	
<b>AMOUNT</b>	<b>General:</b> <b>Federal:</b> <b>Other: \$321,000</b> <b>Total: \$321,000</b> <i>What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.</i>	
<b>NEW POSITIONS</b>	<b>0.00</b>	<i>Please provide the total number of new positions needed for this request.</i>
<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b> <input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience <input type="checkbox"/> Change in case load/enrollment under existing program guidelines <input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program <input type="checkbox"/> Non-mandated program change in service levels or areas <input type="checkbox"/> Proposed establishment of a new program or initiative <input type="checkbox"/> Loss of federal or other external financial support for existing program <input type="checkbox"/> Exhaustion of fund balances previously used to support program <input type="checkbox"/> IT Technology/Security related <input type="checkbox"/> Consulted DTO during development <input type="checkbox"/> Related to a Non-Recurring request – If so, Priority # _____	
<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b> <input type="checkbox"/> Education, Training, and Human Development <input type="checkbox"/> Healthy and Safe Families <input type="checkbox"/> Maintaining Safety, Integrity, and Security <input type="checkbox"/> Public Infrastructure and Economic Development <input checked="" type="checkbox"/> Government and Citizens	
<b>ACCOUNTABILITY OF FUNDS</b>	5. Support the agency's core mission by providing quality and efficient support for all agency sections and programs, including, but not limited to, legal services, human resources support, business and finance, audit management, and legislative support.  The request would assist with providing local governments efficient and timely reimbursements for water recreation projects.	



<b>AGENCY NAME:</b>	<b>Department of Natural Resources</b>		
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*What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

#### **RECIPIENTS OF FUNDS**

Reimbursements to local governments according to authorized agreements.  
Goods and services to support authorized projects obtained by following the state/local procurement code.  
Funds are allocated as described in SC Code 12-28-2730(B) & (C)

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

#### **JUSTIFICATION OF REQUEST**

The department requests \$321,000 in additional authority to support projects including but not limited to the repair, renovation and enhancement of boating access facilities in the state.

Calculations for this request are based on the increased number and amount of approved projects for FY 2019 and FY 2020.

##### Allocation to Entities

Municipalities	\$ 71,000
Counties	<u>\$250,000</u>
<b>Total</b>	<b>\$321,000</b>

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

<b>AGENCY NAME:</b>	Department of Natural Resources		
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## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>16</b>	<i>Provide the Agency Priority Ranking from the Executive Summary.</i>
<b>TITLE</b>	<b>FEMA Reclamation grant</b> <i>Provide a brief, descriptive title for this request.</i>	
<b>AMOUNT</b>	<b>General:</b> <b>Federal: \$500,500</b> <b>Other:</b> <b>Total: \$500,500</b> <i>What is the net change in requested appropriations for FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.</i>	
<b>NEW POSITIONS</b>	<b>0.00</b>	<i>Please provide the total number of new positions needed for this request.</i>
<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b> <div style="display: flex; border: 1px solid black; padding: 2px;"> <div style="width: 30px; text-align: center; border-right: 1px solid black; margin-right: 5px;"> <input checked="" type="checkbox"/> </div> <div>Change in cost of providing current services to existing program audience</div> </div> <div style="display: flex; border: 1px solid black; padding: 2px;"> <div style="width: 30px; text-align: center; border-right: 1px solid black; margin-right: 5px;"> <input type="checkbox"/> </div> <div>Change in case load/enrollment under existing program guidelines</div> </div> <div style="display: flex; border: 1px solid black; padding: 2px;"> <div style="width: 30px; text-align: center; border-right: 1px solid black; margin-right: 5px;"> <input type="checkbox"/> </div> <div>Non-mandated change in eligibility/enrollment for existing program</div> </div> <div style="display: flex; border: 1px solid black; padding: 2px;"> <div style="width: 30px; text-align: center; border-right: 1px solid black; margin-right: 5px;"> <input type="checkbox"/> </div> <div>Non-mandated program change in service levels or areas</div> </div> <div style="display: flex; border: 1px solid black; padding: 2px;"> <div style="width: 30px; text-align: center; border-right: 1px solid black; margin-right: 5px;"> <input type="checkbox"/> </div> <div>Proposed establishment of a new program or initiative</div> </div> <div style="display: flex; border: 1px solid black; padding: 2px;"> <div style="width: 30px; text-align: center; border-right: 1px solid black; margin-right: 5px;"> <input type="checkbox"/> </div> <div>Loss of federal or other external financial support for existing program</div> </div> <div style="display: flex; border: 1px solid black; padding: 2px;"> <div style="width: 30px; text-align: center; border-right: 1px solid black; margin-right: 5px;"> <input type="checkbox"/> </div> <div>Exhaustion of fund balances previously used to support program</div> </div> <div style="display: flex; border: 1px solid black; padding: 2px;"> <div style="width: 30px; text-align: center; border-right: 1px solid black; margin-right: 5px;"> <input type="checkbox"/> </div> <div>IT Technology/Security related</div> </div> <div style="display: flex; border: 1px solid black; padding: 2px;"> <div style="width: 30px; text-align: center; border-right: 1px solid black; margin-right: 5px;"> <input type="checkbox"/> </div> <div>Consulted DTO during development</div> </div> <div style="display: flex; border: 1px solid black; padding: 2px;"> <div style="width: 30px; text-align: center; border-right: 1px solid black; margin-right: 5px;"> <input type="checkbox"/> </div> <div>Related to a Non-Recurring request – If so, Priority # _____</div> </div>	
<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b> <div style="display: flex; border: 1px solid black; padding: 2px;"> <div style="width: 30px; text-align: center; border-right: 1px solid black; margin-right: 5px;"> <input type="checkbox"/> </div> <div>Education, Training, and Human Development</div> </div> <div style="display: flex; border: 1px solid black; padding: 2px;"> <div style="width: 30px; text-align: center; border-right: 1px solid black; margin-right: 5px;"> <input type="checkbox"/> </div> <div>Healthy and Safe Families</div> </div> <div style="display: flex; border: 1px solid black; padding: 2px;"> <div style="width: 30px; text-align: center; border-right: 1px solid black; margin-right: 5px;"> <input checked="" type="checkbox"/> </div> <div>Maintaining Safety, Integrity, and Security</div> </div> <div style="display: flex; border: 1px solid black; padding: 2px;"> <div style="width: 30px; text-align: center; border-right: 1px solid black; margin-right: 5px;"> <input type="checkbox"/> </div> <div>Public Infrastructure and Economic Development</div> </div> <div style="display: flex; border: 1px solid black; padding: 2px;"> <div style="width: 30px; text-align: center; border-right: 1px solid black; margin-right: 5px;"> <input type="checkbox"/> </div> <div>Government and Citizens</div> </div>	
<b>ACCOUNTABILITY OF FUNDS</b>	1.1 Provide reliable, science-based information to decision makers and the public on Water Resource and Aquatic Plant Management; Earth Science, Climate, and Flood Mitigation research and activities; Land, Soil and River Conservation; as well as review of proposed environmental impacts as published in the regulatory arena. 1.1.5. Outreach to communities that participate in the Federal Emergency Management Agency, Flood Mitigation Assistance, Cooperating Technical Partners, and Community Assistance Program-State Support Services Element Programs.	

<b>AGENCY NAME:</b>	<b>Department of Natural Resources</b>		
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*What specific strategy, as outlined in the FY 2019-20 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

#### **RECIPIENTS OF FUNDS**

Reimbursements to local governments according to authorized agreements.  
Goods and services to support authorized projects obtained by following the state/local procurement code.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

#### **JUSTIFICATION OF REQUEST**

The Flood Mitigation Assistance (FMA) Program is a federally funded grant that is administered by FEMA and funded by the National Flood Insurance Fund. SCDNR serves as the pass through entity between FEMA and the local communities who are the sub-applicants of the grant. SCDNR receives management costs to manage the grant applications, implementation and compliance of the grant, and financial transactions. The goal of FMA is to reduce flooding of property through mitigation, thereby, reducing flood insurance claims. Mitigation options typically include elevations, acquisitions, and demo/rebuild projects. Additionally, the grant funds flood mitigation planning on a local level as well as community flood mitigation projects. FEMA prioritizes mitigation funds based on the amount of flood insurance claims there are on a structure.

In the past 5 years, SC has seen a significant increase in flooding and the amount of claims made to flood insurance. For this reason, SCDNR has seen a significant increase in FMA grant applications and we anticipate that interest and funding of this grant will continue for many years.

##### Allocation to Entities

Municipal	\$250,000
County	<u>\$250,500</u>
<b>Total</b>	<b>\$500,500</b>

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*





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### FISCAL IMPACT

There is no fiscal impact.

*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

### PROPOSED PROVISO TEXT

~~(GP: Georgetown County Boat Ramps) The Department of Transportation shall transfer the remaining funds appropriated for the Sandy Island Boat Ramp in Proviso 118.17 (B), item 43(f), Act 101 of 2013 to the Department of Natural Resources. The Department of Natural Resources shall credit the transfer to the Water Recreation Resource fund for use in Georgetown County and the transfer amount is not to be considered part of the annual allocation formula for Water Recreation Resource funds.~~

*Paste FY 2019-20 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*

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## **FORM D – PROVISO REVISION REQUEST**

<b>NUMBER</b>	<b>NEW</b> <i>Cite the proviso according to the renumbered list for FY 2020-21 (or mark "NEW").</i>
<b>TITLE</b>	<b>Waterfowl Impoundments Projects</b> <i>Provide the title from the FY 2019-20 Appropriations Act or suggest a short title for any new request.</i>
<b>BUDGET PROGRAM</b>	<b>II.D.1. Wildlife-Regional Projects II.D.2. Wildlife-Statewide Projects IV. Capital Projects</b> <i>Identify the associated budget program(s) by name and budget section.</i>
<b>RELATED BUDGET REQUEST</b>	<b>No</b> <i>Is this request associated with a budget request you have submitted for FY 2020-21? If so, cite it here.</i>
<b>REQUESTED ACTION</b>	<b>Add</b> <i>Choose from: Add, Delete, Amend, or Codify.</i>
<b>OTHER AGENCIES AFFECTED</b>	<b>N/A</b> <i>Which other agencies would be affected by the recommended action? How?</i>
<b>SUMMARY &amp; EXPLANATION</b>	<p>This proviso would allow the DNR to enter into agreements with qualified not for profit entities that possess specialized knowledge and skills necessary to plan, develop, construct, improve and/or maintain waterfowl impoundments owned by the department or owned by the state and managed by the department. This process would allow the DNR to expand capacity and benefit the citizens of SC by making efficient enhancements to important public hunting areas. Streamlining the procurement of the goods and services also addresses time sensitive work on statewide waterfowl impoundment improvements.</p>

*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

<b>AGENCY NAME:</b>	<b>Department of Natural Resources</b>		
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### FISCAL IMPACT

No additional fiscal impact is anticipated beyond the typical cost of procuring the specialized services.

*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

### PROPOSED PROVISO TEXT

“The Department of Natural Resources, when procuring goods and services for the planning, development, construction, improvement and/or maintenance of waterfowl impoundments on land owned by the department or owned by the state and managed by the department, may enter into agreements with a qualified not for profit entity that specializes in waterfowl impoundment development, and that entity is considered a sole source provider.”

*Paste FY 2019-20 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*

<b>AGENCY NAME:</b>	Department of Natural Resources		
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## **FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN**

<b>TITLE</b>	Agency Cost Savings and General Fund Reduction Contingency Plan
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<b>AMOUNT</b>	<b>\$1,087,514</b> <i>What is the General Fund 3% reduction amount (minimum based on the FY 2019-20 recurring appropriations)? This amount should correspond to the reduction spreadsheet prepared by EBO.</i>
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<b>ASSOCIATED FTE REDUCTIONS</b>	0.00  <i>How many FTEs would be reduced in association with this General Fund reduction?</i>
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<b>PROGRAM/ACTIVITY IMPACT</b>	General fund reductions would be applied to the following budget programs.		
	<b>Budget Line</b>	<b>Program Name</b>	<b>Amount</b>
	II.A.1.	Outreach	\$ 117,019
	II.A.3.	Web Services & Technology Dev	\$ 47,009
	II.B.1.	Boat Titling & Registration	\$ 7,234
	II.D.1.	Wildlife - Regional Operations	\$ 137,956
	II.E.1.	Conservation Enforcement	\$ 590,203
	II.F.2.	Waddell Mariculture Center	\$ 64,523
	II.G.1.	Earth Sciences	\$ 90,700
	II.G.2.	Conservation	\$ 32,870
	Total		\$1,087,514

*What programs or activities are supported by the General Funds identified?*

<b>AGENCY NAME:</b>	Department of Natural Resources		
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<b>SUMMARY</b>	<b>Program Name</b>	<b>Impact</b>
	Outreach	Reduction in outreach efforts
	Web Services & Technology Dev	Reduction in equipment replacement
	Boat Titling & Registration	Reduction in supplies
		Reduction in management efforts on
	Wildlife - Regional Operations	Wildlife Management Areas
	Conservation Enforcement	Reduce vehicle rotation by 14 units and reduce fuel purchases
	Waddell Mariculture Center	Reduce hatchery operation expenses/utilities
	Earth Sciences	Reduce travel and purchases of drill rig equipment
	Conservation	Reduce landowner assistance travel; reduce Aid to Conservation Districts allocation by \$263.72 per district

*Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.*

<b>AGENCY COST SAVINGS PLANS</b>	<p>The department is in the process of soliciting bids for expanding fulfillment services by an outside vendor to include boating registration decals and cards. Any savings would offset revenues which have not increased.</p>
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*What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?*

AGENCY NAME:

Department of Natural Resources

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**FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS****TITLE**

Use of warning tickets for documenting violations of SC Code Title 50.

*Provide a brief, descriptive title for this request.***EXPECTED SAVINGS TO BUSINESSES AND CITIZENS**

\$2,203,635 in fines and 10,494 hours of court time saved.

*What is the expected savings to South Carolina's businesses and citizens that is generated by this proposal? The savings could be related to time or money.***FACTORS ASSOCIATED WITH THE REQUEST**

Mark "X" for all that apply:

☐ Repeal or revision of regulations.☒ Reduction of agency fees or fines to businesses or citizens.☐ Greater efficiency in agency services or reduction in compliance burden.☐ Other**METHOD OF CALCULATION**

Approximately 20,987 warnings tickets were issued which are multiplied by the minimum fine of \$105.00 for most violations of SC Code Title 50.

Case prosecution would take approximately 15 minutes per case multiplied by 20,987 violations.

Officer's hourly rate of approximately \$ 16.30 per hour multiplied by 5,247 hours of court time.

The defendant's time added to the court staff's time would determine the total hours 10,494 saved by citizens and businesses.

*Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.***REDUCTION OF FEES OR FINES**

Fines for violations of SC Code Title 50.

Enabling authority is derived from SC Code 50-3-110.

*Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?***REDUCTION OF REGULATION**

This action would not require any amendments or deletions of current regulations.

*Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?*



<b>AGENCY NAME:</b>	<b>Department of Natural Resources</b>		
<b>AGENCY CODE:</b>	<b>P240</b>	<b>SECTION:</b>	<b>47</b>

# **SUMMARY**

During FY 2018/2019 a total of 20,987 warnings tickets were issued. Through the usage of warning tickets versus courtesy summons for documented violations the expected saving in fines is \$ 2,203,635. Saving from court appearances are unknown for court personnel, it takes approximately 15 minute per case for prosecution which would save 5,247 hours of officer court time. Based on a starting officers hourly rate of approximately \$ 16.30 per hour this will provide an additional savings of \$85,526. These reductions are based on the minimum fine of \$105.00 for most violations of SC Code Title 50 with included court assessments. This would also save the public 5,247 hours of personal or employer time due to not being required to attend court. Court personnel would also see a savings of 5,247 hours due to not hearing these cases.

This action would not affect current agency operations.

*Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?*

# Law Enforcement and Criminal Justice Subcommittee - Proviso Request Summary

Proviso # FY 19-20 Act	Renumbered Proviso # FY 20-21	Proviso Title	Short Summary	Agency Recommended Action (keep, change, delete, add)
47.1	47.1	Publications Revenue	Provides for carry forward of <i>SC Wildlife</i> magazine revenue, authorizes advertising and increased subscription fees to remain self-supporting, prohibits use of general funds.	Keep
47.2	47.2	Casual Sales Tax Collection	Allows DNR to collect casual sales tax and use tax due on private sales of watercraft and outboard motors, and forward receipts to DOR.	Keep
47.3	47.3	Proportionate Funding	Provides for proportionate distribution of Aid to Conservation Districts appropriation to Soil & Water Conservation Districts where the county appropriates at least \$300 to the district. Prohibits reduction greater than the percentage the agency is reduced.	Keep
47.4	47.4	Carry Forward - Contract for Goods & Services	Provides for carry forward of funds to carry out contracts for goods and services for specific agency programs.	Keep
47.5	47.5	Revenue Carry Forward	Provides for the carry forward of funds to support specific agency programs.	Keep
47.6	47.6	Clothing Allowance	Allows the department to provide a \$600 annual clothing allowance for an officer on special assignment.	Keep
47.7	47.7	Commissioned Officers' Physicals	Allows the department to provide physical examinations to department personnel required to receive a physical prior to receiving a commission.	Keep
47.9	47.8	Web Services and Technology Development	Allows the department to carry forward any unexpended state appropriations on the Other Operating Expenses line in the Web Services and Technology Development section. This allows ongoing equipment replacement projects to remain funded should a delay arise.	Keep

Law Enforcement and Criminal Justice Committee - Proviso Request Summary				
Proviso # FY 19-20 Act	Renumbered Proviso # FY 20-21	Proviso Title	Short Summary	Agency Recommended Action (keep, change, delete, add)
47.10	47.9	Predator Control Program	Directs the department to implement a coyote tagging and reward program. Requires four tagged coyotes be released in each of the four game zones. Reward for taking a tagged coyote is a complimentary lifetime hunting license to the hunter or his designee.	Keep
47.11	47.10	Triploid Grass Carp	Prohibits Water Recreation or any other funds to stock triploid grass carp on Lake Marion and Lake Moultrie.	Keep
47.12	47.11	Compensatory Payment	Provides for payment of actual hours worked by exempt employees in lieu of compensatory time during a declared State of Emergency.	Keep
47.13	47.12	Exempted Fishing Permits	Provides for department investigation of the feasibility of issuing exempted fishing permits (EFPs) in consultation with NC, GA, FL, SAMFC and NOAA Fisheries.	Keep
47.14	47.13	Funds Transfer to Forestry	Provides for the transfer of \$100,000 to SC Forestry Commission for Wildlife Management Areas.	Keep
117.149	117.139	Georgetown County Boat Ramps	To allow residual funds for the Sandy Island Boat Ramp, designated in Act 101 of 2013 to be credited to the Georgetown County Water Recreation Fund, to be used for other public boating access projects in the county.	Delete
-	47.NEW	Waterfowl Impoundment Projects	Provides for the department to enter into agreements with not for profits that have waterfowl impoundment expertise and to consider the entity as a sole source provider.	New

Department of Natural Resources  
CARRY FORWARD FUNDS

Sub Fund/Description	FY 2019 6/30/2019	Purpose for Carry Forward	Carry Forward Authority
10010000 STATEWIDE CARRY FORWARD APPROPRIAT	1,619,648	Fund Fisheries, Wildlife, Land & Water, Support Services	Proviso 117.23
10010000 STATEWIDE CARRY FORWARD APPROPRIAT	125,456	Information Technology & Web Services Infrastructure	Proviso 47.9
<b>1000 - GENERAL FUNDS</b>	<b>1,745,104</b>		
30350000 OPERATING REVENUE	427,186	Co Game & Fish projects	50-9-970 (G)
30350065 OPERATING REV - LE	735,863	Law Enforcement fuel, phones, other operating	14-1-212(B)(1)(g)
30350066 OPERATING REV - SCW	220,135	Produce and distribute SC Wildlife magazine	Proviso 47.1
30350067 OPERATING REV - MRD	1,103,216	Research & investigate marine fisheries/habitats	50-5-25 (C)
30350068 OPERATING REV - WFF	1,268,151	Research & investigate fish & wildlife, FERC studies	11-13-125
30350069 OPERATING REV - LWC	233,491	Fuel, phones, insurance and other operating expenses	11-13-125
30350070 OPERATING REV - OSS	172,577	Waterfowl projects; State GIS Coordinator	50-9-670 (C)
30350071 OPERATING REV - INDIRECT	90,039	Indirect cost pool salaries	2 CFR 200
30350081 OPERATING REV - PITT-ROB MATCH	2,483,094	Proviso 117.143 Funds to match Pittman-Robertson grants	11-13-125
30350097 OPERATING REV - NAWCA MATCH	42,635	Proviso 117.144 Funds to match NAWCA grants/other eligible	11-13-125
<b>3035 OPERATING REVENUE</b>	<b>6,776,388</b>		
32850000 WATER RECREATION RES FUND	3,908,988	FY 16 receipts that are distributed to county accts in Aug	12-28-2730 (A)
32850001 WATER RES REC FD - LE	70,016	Law Enforcement fuel, other operating	12-28-2730 (A)
32850002 WATER RES REC FD - ENG	161,967	Boating Access/Engineering operations	12-28-2730 (A)
32850003 WATER RES REC FD - AQ WEED	391,452	Nuisance Aquatic Plant control program	12-28-2730 (A)
32850004 WATER RES REC FD - COUNTY	15,217,294	County water recreation projects	12-28-2730 (A)
<b>3285 WATER RECREATION RESOURCES</b>	<b>19,749,717</b>		
37050000 COMP RELICENSE AGREE	744,670	FERC relicensing agreement	11-13-125
37050001 CRA-CATAWBA WATEREE BASIN-DUKE	984,800	FERC relicensing agreement-Duke Power	11-13-125
<b>3705 COMPREHENSIVE RELICENSING AGREEMENTS</b>	<b>1,729,470</b>		
38000000 BOATING/DREW'S LAW	24,221	Overpayments to be refunded, Bad Check provision	50-23-220 (B)
38000001 BOATING/DREWS LAW - LE	1,392,225	Law Enforcement salaries	50-23-220 (B)
38000002 BOATING/DREWS LAW - ADMIN	455,198	Boat titling program; Agency administration	50-23-220 (B)
38000002 BOATING/DREWS LAW - WATER	69,741	Land/Water/Conservation salaries	50-23-220 (B)
38000004 BOATING/DREWS LAW -CASUAL TAX	51,156	Casual tax collections on behalf of SCDOR	50-23-220 (B)
38000005 BOAT/DREWS LAW INV	170,106	Law Enforcement supply room-uniforms, equipment	50-23-220 (B)
<b>3800 BOATING/DREWS LAW</b>	<b>2,162,646</b>		
30690000 AERIAL PHOTOGRAPHY PROGRAM	80,267	Process winter 2016 LIDAR flight data	Proviso 47.5
30980000 DONATIONS	5,487	Donations made for specific purposes	11-13-45
39120000 MAP SALES	28,983	Operating expenses; Match funds for geology grants	Proviso 47.5

Department of Natural Resources  
CARRY FORWARD FUNDS

Sub Fund/Description	FY 2019 6/30/2019	Purpose for Carry Forward	Carry Forward Authority
<b>3000 - SPECIAL REVENUE FUNDS - EARMARKED</b>	<b>30,532,957</b>		
43970000 HERITAGE TRUST-HABITAT MGMT	386,515	Salaries & operating expenses for Heritage Preserves/Admin	51-17-115
43970001 HERITAGE TRUST-CULTURAL PRESERVES	1,823,511	Salaries & operating expenses for Heritage Preserves/Archeology	51-17-115
43970002 HERITAGE TRUST-HERITAGR PRESERVES	1,943,098	Salaries & operating expenses for HP WMA Mgmt	51-17-115
43970003 HERITAGE TRUST-COASTAL PRESERVES	86,369	Salaries & operating expenses for Coastal HP Mgmt	51-17-115
<b>4397</b>	<b>4,239,492</b>		
45390000 MITIGATION TRUST OPERATING FUND	285,852	Fisheries monitoring & habitat restoration	50-1-130 (E)
45390001 MITIGATION TOF BROAD RIVER	3,982	Fisheries monitoring & habitat restoration	50-1-130 (E)
45390003 MITIGATION TOF SAVANNAH RIVER	31,108	Fisheries monitoring & habitat restoration	50-1-130 (E)
45390005 MITIGATION TOF ST STEPHENS FISH LIFT	15,588	Operation of St Stephens Fish Lift, fisheries monitoring	50-1-130 (E)
45390007 MITIGATION TOF CORP TOF ENGINEERS	27,150	Management of Donnelley & Palachucola WMAs	50-1-130 (E)
45390008 MITIGATION TOF 12 MILE CRK/LAKE HART	31,277	Fisheries monitoring & habitat restoration	50-1-130 (E)
45390009 MITIGATION TOF - SHEP STURGEON	16,580	Sturgeon monitoring & habitat restoration-Savannah River	50-1-130 (E)
<b>4539</b>	<b>411,537</b>		
46090000 FISH & WILDLIFE PROTECTION FUND	1,626,898	Operation of Wildlife, Fisheries, Enforcement & Admin	50-9-950 (D)
46090001 FISH & WILD PROT FD - LE	810,518	Law Enforcement operations	50-9-950 (D)
46090002 FISH & WILD PROT FD - ADMIN	355,009	License operations	50-9-950 (D)
46090003 FISH & WILD PROT FD - DUCK	464,476	Migratory waterfowl monitoring and management	50-9-950 (D)
46090004 FISH & WILD PROT FD - DEER	2,528,194	Deer monitoring & management	50-9-950 (D)
46090005 FISH & WILD PROT FD - TIMBER	3,318,188	WMA property management	50-9-950 (D)
46090006 FISH & WILD PROT - WMA	136,379	WMA land management and leasing	50-9-950 (D)
46090007 FISH & WILD PROT - BEAR	85,987	Black Bear management	50-9-950 (D)
46090008 FISH & WILD PROT - IC	699,879	Indirect cost pool salaries	50-9-950 (D)
46090009 FISH & WILD PROT - ALLIGATOR	584,398	Alligator management	50-9-950 (D)
46090010 FISH & WILD PROT - GRASS CARP	421,410	Grass carp inspection	50-9-950 (D)
46090011 FISH & WILD PROT - AQUACULTURE	15,219	Aquaculture monitoring	50-9-950 (D)
46090012 FISH & WILD PROT - WILDLIFE PERMITS	17,371	Field Trial permits, Quail management, Dog Tag/Kennel Lic	50-9-950 (D)
46090013 FISH & WILD PROT - DRAW HUNT	457,973	Public draw hunt program	50-9-950 (D)
46090014 FISH & WILD PROT - COYOTE	325,239	Portion of deer tags for coyote control	50-9-950 (D)
46090015 FISH & WILD PROT - HATCHERY	498,184	FW Hatcheries management	50-9-950 (D)
46090016 FISH & WILD PROT - COMMERCIAL FUR	151,843	Furbearer monitoring and program management	50-9-950 (D)
46090017 FISH & WILD PROT - SHOOTING PRESERVE	297,604	Shooting Preserve program management	50-9-950 (D)
<b>4609</b>	<b>12,794,768</b>		